

# 2018-19 Facilities Utilization Report

December 3, 2018

Schools	2018-19 PMR2 ADM	School Capacity	Percent Crowding	Capacity CR Trailers	School Capacity w/Trailers	Percent Crowding	Non-Capacity Trailers	Retired Trailers
	'18 Renovations	ESM Schools	Capped Schools	'18 New Schools	Restart Schools	Restart & EMS		

## Elementary

Ratios: K-3 @16-18 / 4-5@23-30 / Trailers @20

Abbotts Creek ES	828	616	134.4%	0	616	134.4%	0	
Adams (M-T) ES	657	612	107.4%	5	712	92.3%	3	
Alston Ridge (M-T) ES	1,035	914	113.2%	0	914	113.2%	0	
Apex ES	633	508	124.6%	4	588	107.7%	0	
Aversboro ES	457	508	90.0%	4	588	77.7%	0	
Baileywick ES	379	410	92.4%	0	410	92.4%	0	
Ballentine (M-T) ES	650	612	106.2%	4	692	93.9%	1	
Banks Road (M-T) ES	759	814	93.2%	0	814	93.2%	0	
Barwell Road ES	696	616	113.0%	0	616	113.0%	0	
Baucom TBD ES	654	508	128.7%	8	668	97.9%	0	
Beaverdam ES	778	616	126.3%	3	676	115.1%	1	
Brassfield (M-T) ES	755	612	123.4%	3	672	112.4%	2	
Brentwood ES	398	308	129.2%	5	408	97.5%	0	
Briarcliff TBD ES	508	508	100.0%	1	528	96.2%	3	
Brier Creek (M-T) ES	729	612	119.1%	5	712	102.4%	1	
Brooks ES	643	508	126.6%	0	508	126.6%	0	
Bryan Road ES	430	493	87.3%	0	493	87.3%	0	
Buckhorn Creek ES	551	493	111.8%	0	493	111.8%	0	
Bugg ES	347	410	84.6%	0	410	84.6%	0	
Carpenter (M-T) ES	842	612	137.6%	2	652	129.1%	0	
Carver ES	424	508	83.5%	6	628	67.5%	2	
Cary ES	518	508	102.0%	0	508	102.0%	0	
Cedar Fork ES	999	508	196.7%	14	788	126.8%	0	
Combs ES	858	410	209.3%	12	650	132.0%	1	
Conn ES	464	410	113.2%	4	490	94.7%	0	
Creech Road ES	525	508	103.3%	3	568	92.4%	2	
Davis Drive ES	899	616	145.9%	11	836	107.5%	2	
Dillard Drive ES	647	508	127.4%	7	648	99.8%	3	
Douglas ES	704	410	171.7%	6	530	132.8%	4	
Durant Road ES	799	612	130.6%	12	852	93.8%	0	4
East Garner ES	540	616	87.7%	0	616	87.7%	0	
Farmington Woods ES	719	508	141.5%	11	728	98.8%	2	
Forest Pines ES	646	616	104.9%	0	616	104.9%	0	
Forestville Road ES	564	410	137.6%	6	530	106.4%	0	
Fox Road ES	441	308	143.2%	11	528	83.5%	0	5
Fuller ES	512	308	166.2%	6	428	119.6%	2	
Fuquay-Varina ES	871	508	171.5%	12	748	116.4%	3	
Green ES	554	508	109.1%	0	508	109.1%	0	
Green Hope ES	747	508	147.0%	9	688	108.6%	0	
Harris Creek (M-T) ES	933	814	114.6%	4	894	104.4%	2	
Herbert Akins (M-T) ES	895	914	97.9%	0	914	97.9%	0	
Heritage (M-T) ES	723	612	118.1%	6	732	98.8%	1	
Highcroft Drive ES	985	508	193.9%	15	808	121.9%	0	
Hilburn Drive (K-5) ES	535	508	105.3%	0	508	105.3%	0	
Hodge Road ES	485	410	118.3%	5	510	95.1%	0	
Holly Grove (M-T) ES	977	814	120.0%	3	874	111.8%	0	
Holly Ridge ES	795	508	156.5%	7	648	122.7%	1	
Holly Springs (M-T) ES	813	612	132.8%	15	912	89.1%	1	
Hortons Creek ES	988	716	138.0%	0	716	138.0%	0	
Hunter ES	638	508	125.6%	4	588	108.5%	2	

Schools	2018-19 PMR2 ADM	School Capacity	Percent Crowding	Capacity CR Trailers	School Capacity w/Trailers	Percent Crowding	Non- Capacity Trailers	Retired Trailers
Jeffreys Grove ES	539	410	131.5%	1	430	125.3%	2	
Jones Dairy (M-T) ES	639	612	104.4%	4	692	92.3%	0	
Joyner ES	654	410	159.5%	6	530	123.4%	2	
Kingswood ES	389	308	126.3%	0	308	126.3%	0	
Knightdale ES	595	508	117.1%	6	628	94.7%	2	
Lacy ES	667	616	108.3%	0	616	108.3%	2	
Lake Myra ES	612	716	85.5%	0	716	85.5%	0	
Laurel Park (M-T) ES	883	814	108.5%	2	854	103.4%	0	
Lead Mine ES	490	410	119.5%	0	410	119.5%	1	
Leesville Road ES	665	508	130.9%	11	728	91.3%	1	5
Lincoln Heights ES	378	508	74.4%	0	508	74.4%	0	
Lockhart ES	542	410	132.2%	10	610	88.9%	0	5
Lynn Road ES	501	508	98.6%	0	508	98.6%	0	
Middle Creek (M-T) ES	844	612	137.9%	14	892	94.6%	2	
Millbrook ES	496	508	97.6%	3	568	87.3%	0	
Mills Park ES	894	716	124.9%	3	776	115.2%	0	
Morrisville (M-T) ES	722	612	118.0%	3	672	107.4%	2	
North Forest Pines Drive (M-T) ES	640	612	104.6%	0	612	104.6%	0	
North Ridge '19 ES	616	616	100.0%	0	616	100.0%	0	
Northwoods ES	558	410	136.1%	3	470	118.7%	0	
Oak Grove (M-T) ES	689	612	112.6%	1	632	109.0%	4	
Oakview ES	909	716	127.0%	5	816	111.4%	1	
Olds ES	290	254	114.2%	0	254	114.2%	0	
Olive Chapel (M-T) ES	984	612	160.8%	13	872	112.8%	1	
Partnership ES	314	308	101.9%	0	308	101.9%	0	
Penny Road ES	556	410	135.6%	7	550	101.1%	0	
Pleasant Grove ES	577	616	93.7%	0	616	93.7%	0	
Pleasant Union (M-T) ES	652	612	106.5%	0	612	106.5%	0	
Poe ES	341	308	110.7%	0	308	110.7%	0	
Powell ES	303	308	98.4%	0	308	98.4%	0	
Rand Road ES	505	410	123.2%	8	570	88.6%	0	
Reedy Creek ES	628	508	123.6%	8	668	94.0%	1	
Richland Creek ES	430	716	60.1%	0	716	60.1%	0	
River Bend ES	713	716	99.6%	0	716	99.6%	0	
Rogers Lane ES	861	616	139.8%	4	696	123.7%	0	
Rolesville ES	579	508	114.0%	4	588	98.5%	0	
Root ES	473	410	115.4%	0	410	115.4%	0	
Salem (M-T) ES	568	612	92.8%	11	832	68.3%	3	
Sanford Creek (M-T) ES	663	612	108.3%	0	612	108.3%	0	
Scotts Ridge ES	846	616	137.3%	6	736	114.9%	0	
Smith ES	462	616	75.0%	0	616	75.0%	0	
Stough ES	421	308	136.7%	7	448	94.0%	0	
Swift Creek ES	454	410	110.7%	2	450	100.9%	0	
Sycamore Creek (M-T) ES	1,148	914	125.6%	0	914	125.6%	0	
Timber Drive ES	420	508	82.7%	8	668	62.9%	1	
Turner Creek (M-T) ES	749	612	122.4%	8	772	97.0%	0	
Underwood ES	450	410	109.8%	0	410	109.8%	0	
Vance ES	435	308	141.2%	5	408	106.6%	2	
Vandora Springs ES	585	616	95.0%	0	616	95.0%	0	
Wake Forest ES	402	508	79.1%	0	508	79.1%	0	
Wakefield ES	642	508	126.4%	6	628	102.2%	4	
Wakelon ES	498	616	80.8%	0	616	80.8%	0	
Walnut Creek ES	578	616	93.8%	2	656	88.1%	0	
Washington ES	560	508	110.2%	3	568	98.6%	0	
Weatherstone ES	866	508	170.5%	11	728	119.0%	0	
Wendell ES	507	410	123.7%	0	410	123.7%	2	
West Lake (M-T) ES	800	612	130.7%	8	772	103.6%	4	

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White Oak ES	596	616	96.8%	0	616	96.8%	0	
Wilburn ES	610	616	99.0%	1	636	95.9%	3	
Wildwood Forest ES	648	410	158.0%	12	650	99.7%	1	
Wiley ES	377	410	92.0%	0	410	92.0%	0	
Willow Springs (M-T) ES	856	612	139.9%	11	832	102.9%	5	
Yates Mill ES	578	508	113.8%	0	508	113.8%	0	
York ES	431	410	105.1%	4	490	88.0%	0	
Zebulon ES	525	410	128.0%	7	550	95.5%	0	
<b>Elementary School Total</b>	<b>72,730</b>	<b>61,786</b>	<b>117.7%</b>	<b>461</b>	<b>71,006</b>	<b>102.4%</b>	<b>85</b>	<b>19</b>

Buckhorn Creek ES and Bryan Road ES open at 80% utilization their 1st year.

Wiley's capacities reflects their renovation impact in 2019. Wiley and North Ridge reside at swing space locations

**Total 565**  
Not including Spring  
Forest Modular

**Middle**

*Ratios: 6-8, M-T & Trailers @26*

Apex Middle MS	1,030	1,144	90.0%	0	1,144	90.0%	0	
Apex F'ship MS	864	749	115.4%	0	749	115.4%	0	
Carnage MS	885	962	92.0%	3	1,040	85.1%	0	
Carroll MS	1,019	884	115.3%	0	884	115.3%	0	
Centennial Campus MS	475	650	73.1%	0	650	73.1%	0	
Daniels MS	1,225	1,040	117.8%	6	1,196	102.4%	0	
Davis Drive MS	1,328	910	145.9%	11	1,196	111.0%	0	
Dillard Drive MS	1,129	1,066	105.9%	6	1,222	92.4%	0	
Durant Road MS	973	1,300	74.8%	2	1,352	72.0%	0	8
East Cary MS	830	1,248	66.5%	0	1,248	66.5%	0	
East Garner MS	1,304	832	156.7%	20	1,352	96.4%	0	
East Millbrook MS	788	858	91.8%	0	858	91.8%	0	
East Wake Middle MS	658	728	90.4%	7	910	72.3%	0	5
Fuquay-Varina MS	1,018	962	105.8%	0	962	105.8%	0	
Heritage MS	1,227	1,248	98.3%	0	1,248	98.3%	0	
Hilburn Drive (6-8) MS	215	0	N/A	9	234	91.9%	3	
Holly Grove MS	1,661	1,638	101.4%	0	1,638	101.4%	0	
Holly Ridge MS	1,114	936	119.0%	14	1,300	85.7%	0	
Leesville Road MS	884	910	97.1%	6	1,066	82.9%	0	8
Ligon MS	959	1,066	90.0%	3	1,144	83.8%	0	
Lufkin Road MS	956	1,248	76.6%	0	1,248	76.6%	0	
Martin MS	1,075	962	111.7%	3	1,040	103.4%	0	
Mills Park MS	1,759	1,456	120.8%	4	1,560	112.8%	0	
Moore Square Museum MS	606	650	93.2%	0	650	93.2%	0	
North Garner MS	877	1,040	84.3%	5	1,170	75.0%	0	
Pine Hollow MS	1,031	1,300	79.3%	0	1,300	79.3%	0	
Reedy Creek MS	996	936	106.4%	0	936	106.4%	0	
River Bend MS	1,200	998	120.2%	0	998	120.2%	0	
Rolesville MS	1,129	1,664	67.8%	0	1,664	67.8%	0	
Salem MS	1,110	1,222	90.8%	2	1,274	87.1%	0	
Wake Forest MS	1,205	884	136.3%	13	1,222	98.6%	0	
Wakefield MS	952	962	99.0%	7	1,144	83.2%	0	
Wendell MS	895	936	95.6%	0	936	95.6%	0	
West Cary MS	1,184	936	126.5%	6	1,092	108.4%	0	
West Lake MS	1,182	988	119.6%	7	1,170	101.0%	0	5
West Millbrook MS	858	936	91.7%	8	1,144	75.0%	0	
Wake Young MSLeadership (	129	150	86.0%	0	150	86.0%	0	
Wake Young WSLeadership (	178	165	107.9%	0	165	107.9%	0	
Zebulon MS	655	858	76.3%	4	962	68.1%	0	3
<b>Middle School Total</b>	<b>37,563</b>	<b>37,422</b>	<b>100.4%</b>	<b>146</b>	<b>41,218</b>	<b>91.1%</b>	<b>3</b>	<b>29</b>

Apex Friendship MS opens at 60% utilization its 1st year and River Bend MS reflects 80% its 2nd year as new schools.

**Total 178**

Schools	2018-19 PMR2 ADM	School Capacity	Percent Crowding	Capacity CR Trailers	School Capacity w/Trailers	Percent Crowding	Non- Capacity Trailers	Retired Trailers
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**High**

*Various Ratios & Trailers @24*

Apex HS	2,096	2,222	94.3%	0	2,222	94.3%	0	
Apex Friendship HS	2,500	2,241	111.6%	0	2,241	111.6%	0	
Athens Drive HS	2,063	1,618	127.5%	23	2,170	95.1%	0	
Broughton HS	2,022	1,779	113.7%	12	2,067	97.8%	0	
Cary High HS	2,268	2,222	102.1%	0	2,222	102.1%	0	
Crossroads Flex HS	121	113	107.1%	0	113	107.1%	0	
East Wake HS	1,318	1,635	80.6%	7	1,803	73.1%	0	
Enloe HS	2,457	2,437	100.8%	0	2,437	100.8%	0	
Fuquay-Varina HS	2,237	1,623	137.8%	22	2,151	104.0%	0	
Garner HS	2,371	2,282	103.9%	0	2,282	103.9%	0	
Green Hope HS	2,780	1,683	165.2%	37	2,571	108.1%	0	
Heritage HS	1,882	1,725	109.1%	0	1,725	109.1%	0	
Holly Springs HS	2,119	1,688	125.5%	16	2,072	102.3%	0	
Knightdale HS	1,636	1,653	99.0%	8	1,845	88.7%	0	
Leesville Road HS	2,559	2,233	114.6%	11	2,497	102.5%	0	
Middle Creek HS	2,068	1,664	124.2%	26	2,288	90.4%	0	
Millbrook HS	2,354	2,132	110.4%	17	2,540	92.7%	0	
North Wake College & Caree	228	225	101.3%	8	300	76.0%	0	
Panther Creek HS	2,863	1,756	163.1%	33	2,548	112.4%	0	
Rolesville High (2013)	2,245	2,240	100.2%	0	2,240	100.2%	0	
Sanderson	1,880	1,708	110.1%	12	1,996	94.2%	0	
South Garner HS	729	1,099	66.3%	0	1,099	66.3%	0	
Southeast Raleigh HS	1,508	1,574	95.8%	13	1,886	79.9%	0	
Vernon Malone College & Ca	378	537	70.4%	0	537	70.4%	0	
Wake Early College of Health	327	375	87.2%	0	375	87.2%	0	
Wake Forest HS	2,319	2,144	108.2%	0	2,144	108.2%	0	
Wake STEM Early College HS	254	250	101.6%	0	250	101.6%	0	
Wake Young Men's Leadersh	132	215	61.4%	0	215	61.4%	0	
Wake Young Women's Lead	151	236	64.0%	0	236	64.0%	0	
Wakefield HS	1,884	1,652	114.0%	16	2,036	92.5%	0	
<b>High School Total</b>	<b>49,749</b>	<b>44,960</b>	<b>110.7%</b>	<b>261</b>	<b>51,107</b>	<b>97.3%</b>	<b>0</b>	<b>0</b>

South Garner HS opens at 50% utilization its 1st year and NWCCA reflects 75% its 2nd year as new schools.

**Total 261**

Apex HS resides at Green Level as swing space

**Special Schools**

Infinity Program (9-12)@ Carl Sandburg Ct		53	0.0%	0	53	0.0%	0	
Longview (6-8)	23	45	51.1%	0	45	51.1%	0	
Longview (9-12)	28	81	34.6%	0	81	34.6%	0	
Connections Academy MS (	10	79	12.7%	0	79	12.7%	0	
SCORE (@various sites) (9-12)	93	300	31.0%	0	300	31.0%	0	
Mt Vernon (K-5)	30	56	53.6%	0	56	53.6%	0	
Mt Vernon (6-8)	72	95	75.8%	1	105	68.6%	0	
Phillips High	109	200	54.5%	0	200	54.5%	0	
River Oaks Middle	64	105	61.0%	0	105	61.0%	0	
<b>Special Schools Total</b>	<b>429</b>	<b>1,013</b>	<b>42.3%</b>	<b>1</b>	<b>1,023</b>	<b>41.9%</b>	<b>0</b>	<b>0</b>

The Infinity Program opens at 50% utilization its 1st year as new school

SCORE and Connections Academy reflect 75% utilization their 2nd year as new schools.

<b>System-Wide Total</b>	<b>160,471</b>	<b>145,181</b>	<b>110.5%</b>	<b>869</b>	<b>164,354</b>	<b>97.6%</b>	<b>88</b>	<b>48</b>
							<b>Total</b>	<b>1,005</b>